Otay Mesa Public Facilities Financing Plan FY 2005

POLICE PROJECTS

OTAY MESA

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

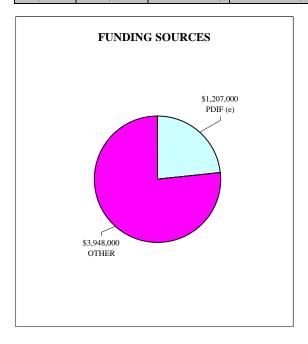
TITLE: SOUTHERN AREA POLICE STATION

PROJECT: PO-1

DEPARTMENT: POLICE COUNCIL DISTRICT: 8
CIP: 36-021.0 COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$1,207,000	\$1,207,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$3,948,000	\$3,948,000						
UNIDEN								
TOTAL	\$5,155,000	\$5,155,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE:	SOUTHERN AREA POLICE STATION		
	DEPARTMENT: POLICE CIP: 36-021.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	PO- 1 8 OM
DESCRIPT	TION: THIS PROJECT PROVIDED FOR CONSTRUCTION OF A 20,999 SQUARE FOR HOUSE A POLICE COMMAND AND LIGHT VEHICLE MAINTENANCE FACILITY SERVES THE SOUTHERN AREA OF THE CITY, INCLUDING OT	CILITY. THIS	
JUSTIFIC	ATION: THIS PROJECT ALLEVIATED CONGESTION AT EXISTING POLICE FACIL THE EFFICIENCY AND EFFECTIVENESS OF POLICE OPERATIONS.	ITIES AND IMPROVED	
FUNDING	ISSUES:		
NOTES:			
SCHEDUL	Æ: PROJECT COMPLETED		
CONTACT	: TELEPHONE:	EMAIL:	

